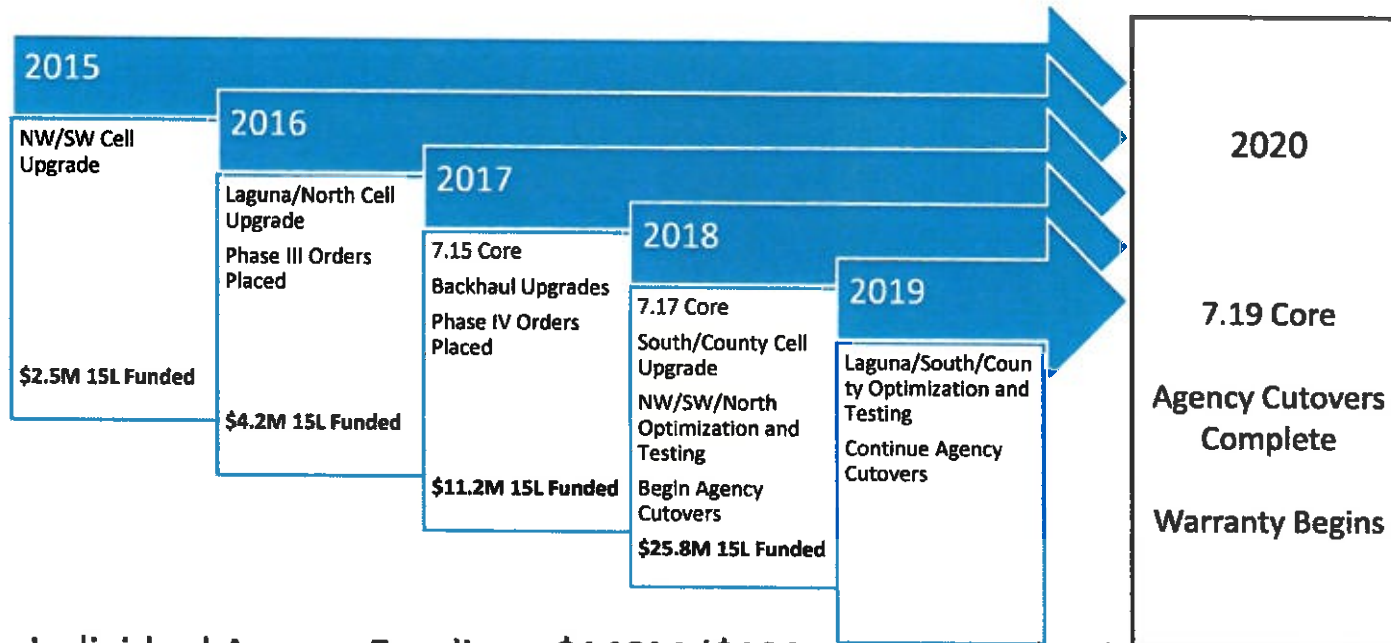




Next Gen Timeline

Partnership Funding - \$43.6M (\$17.9M spent to date)



Individual Agency Funding - \$140M (\$100M spent to date)

~\$30M for 29 Dispatch Center Upgrades
~\$110M to replace/upgrade 18,500 subscriber radios