Next Gen Timeline

Partnership Funding - $43.6M ($17.9M spent to date)

- 2015: NW/SW Cell Upgrade, $2.5M 15L Funded
- 2016: Laguna/North Cell Upgrade Phase III Orders Placed, $4.2M 15L Funded
- 2017: 7.15 Core Backhaul Upgrades Phase IV Orders Placed, $11.2M 15L Funded
- 2018: 7.17 Core, South/County Cell Upgrade, NW/SW/North Optimization and Testing, Begin Agency Cutovers, $25.8M 15L Funded

Individual Agency Funding - $140M ($100M spent to date)

- ~$30M for 29 Dispatch Center Upgrades
- ~$110M to replace/upgrade 18,500 subscriber radios