

**ORANGE COUNTY SHERIFF-CORONER
FY 2017-18 LAW ENFORCEMENT CONTRACT
CITY OF MISSION VIEJO**

**"PAYMENT"
(Subsection G-2)**

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
MANAGEMENT:				
Lieutenant		1.00	\$ 369,712	\$ 369,712
SUPERVISION:				
Sergeant	Administrative & Patrol	5.00	\$ 311,081	\$ 1,555,405
INVESTIGATION SERVICES:				
Investigator		4.00	\$ 302,061	\$ 1,208,244
Investigative Assistant		1.00	\$ 162,876	\$ 162,876
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II - Patrol	Patrol	32.00	\$ 256,189	\$ 8,198,048
Deputy Sheriff II - Motor	Traffic	7.00	\$ 261,536	\$ 1,830,752
ADDITIONAL SERVICES:				
Crime Prevention Specialist	Crime Prevention	2.00	\$ 100,627	\$ 201,254
Community Services Officer	Parking Control	6.00	\$ 122,360	\$ 734,160
Deputy Sheriff II	School Resource Services	5.00	\$ 256,189	\$ 1,280,945
Deputy Sheriff II (shared)	Commercial Vehicle Enf.	0.50	\$ 256,194	\$ 128,097
TOTAL POSITIONS		63.50		\$ 15,669,493

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	15.62%	\$ 33,145
Deputy Sheriff II	Traffic	4.00	15.62%	\$ 160,668
Investigative Assistant	Traffic	2.00	15.62%	\$ 39,154
Office Specialist	Traffic	1.00	15.62%	\$ 15,563
AUTO THEFT:				
Sergeant	Auto Theft	0.30	9.32%	\$ 9,897
Investigator	Auto Theft	2.00	9.32%	\$ 54,635
Investigative Assistant	Auto Theft	1.00	9.32%	\$ 11,773
Office Specialist	Auto Theft	1.00	9.32%	\$ 9,512
DET:				
Sergeant	DET	1.00	13.16%	\$ 58,156
Investigator	DET	1.00	13.16%	\$ 48,712
SUBPOENA:				
Office Specialist	Subpoena	1.00	16.92%	\$ 15,880
COURTS:				
Investigative Assistant	Courts	2.00	30.21%	\$ 71,603
MOTORCYCLE (shared Supervision):				
Sergeant	Motorcycle Supervision	1.00	24.14%	\$ 80,395
TOTAL REGIONAL/SHARED		17.90		\$ 609,093

OTHER CHARGES AND CREDITS (Subsection G-2):**OTHER CHARGES:**

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff; contract administration; data line charges; direct services and supplies; enhanced helicopter response services; E-Citation recurring costs for sixteen and half (16.5) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for thirty-eight and half (38.5) units; on-call pay; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for twenty-three and half (23.5) units; and transportation charges.

CREDITS:

Credits include: False alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2017-18.

TOTAL OTHER CHARGES AND CREDITS	\$ 2,763,233
TOTAL COST OF SERVICES (Subsection G-2)	\$ 19,041,819