

Ten-Year Plan To End Homelessness Dashboard

June 2012 through December 2013
Status Report

Ten-Year Plan 2012-2013 Annual Report

Phase I (Year 1): September 28, 2010 – September 27, 2011

Establish Governing Body and Organizational Structure
(Goal 8)



Expand Homeless Information System (HMIS) (Goal 7)



Improve Data Collection Methods (Goal 7)



Continue Support of Some Existing Services (ALL)

On-Going



Complete -100%



Near Target or
In Progress- 50%



Below Target –Below 50%

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Phase II (Years 2-3): September 28, 2011 – September 27, 2013

Initiate New Prevention Strategies (Goal 1)



Implement Rapid Re-Housing (Goal 5)



Complete Countywide Implementation of HMIS (Goal 7)



Launch a Centralized Intake (Goals 2 & 7)



Develop Cost Estimates for Goals 1-9 (ALL)



Complete -100%



Near Target or
In Progress- 50%



Below Target –Below 50%

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Phase III (Years 3-4): September 28, 2013 – September 27, 2015

Establish Year-Round Emergency Centers (Goal 3)



Strengthen the Transitional Housing System (Goal 4)



Continue to Implement Prevention Strategies (Goal 1)



Continue to Implement Rapid Re-Housing Strategies (Goal 5)



Complete -100%



Near Target or
In Progress- 50%



Below Target –Below 50%

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Phase IV (Years 5-10): September 28, 2015 – September 27, 2020

Focus on Creation of Affordable Permanent Housing and Supportive Services (Goals 5 & 6)



Continue Implementation of Strategies Initiated in Phases I, II, and III

On-Going



Complete -100%



Near Target or
In Progress- 50%



Below Target –Below 50%

2013 Point in Time Count

	2009		2011		2013	
	#	% of total	#	% of total	#	% of total
Unsheltered Homeless People	5,724	69%	4,272	62%	1,678	39%
Sheltered Homeless People	2,609	31%	2,667	38%	2,573	61%
Total Point-in-Time Count	8,333		6,939		4,251	
Change Year to Year	-1,394			-2,688		
Change 2009 - 2013	-4,082					
<i>Annual Estimate</i>	<i>21,479</i>		<i>18,325</i>		<i>12,707</i>	