

PRA 21-5276

OC HEALTH CARE AGENCY

CARES Act Closeout Summary

	FY 2019-20 Actuals	FY 2020-21 Actuals	Total
Salaries and Employee Benefits	1,765,846	49,469,758	51,235,605
Services and Supplies	8,301,213	108,121,910	116,423,123
Subtotal	10,067,060	157,591,668	167,658,728
Other Allocations - HCA			
Grants for Hospitals	-	29,958,720	29,958,720
Grants for Community Clinics	-	1,872,610	1,872,610
Grants for Skilled Nursing Facilities	-	1,220,813	1,220,813
Grants for Safe Restaurant Program	-	9,988,969	9,988,969
Subtotal Other Allocations	-	43,041,112	43,041,112
Total CARES Act - HCA	10,067,060	200,632,780	210,699,840