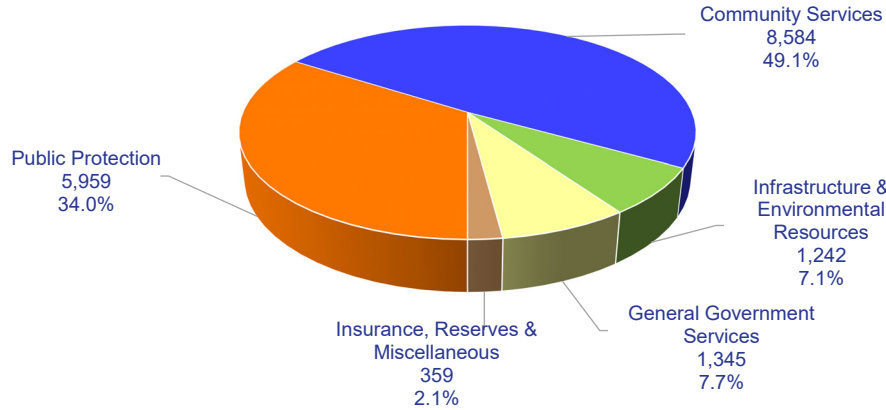


Authorized Positions by Program and Budget Control

FY 2021-22 Total = 17,489



| Program I Public Protection | |
|---|--------------|
| County Automated Fingerprint Identification | 14 |
| District Attorney - Public Administrator | 826 |
| Inmate Welfare Fund | 28 |
| Jail Commissary | 37 |
| Office of Independent Review | 2 |
| Probation | 1,115 |
| Public Administrator | 19 |
| Public Defender | 362 |
| Sheriff-Coroner | 3,556 |
| Total | 5,959 |

| Program II Community Services | |
|--|--------------|
| Child Support Services | 395 |
| HCA Public Guardian | 36 |
| Health Care Agency | 2,857 |
| OC Animal Care | 124 |
| OC Community Resources | 107 |
| OC Housing | 13 |
| OC Parks CSA26 | 334 |
| OC Public Libraries | 377 |
| Orange County Housing Authority (OCHA) | 114 |
| Social Services Agency | 4,227 |
| Total | 8,584 |

| Program III Infrastructure & Environmental | |
|---|--------------|
| Airport - Operating | 169 |
| Building & Safety General Fund | 43 |
| OC Flood | 256 |
| OC Public Works | 270 |
| OC Road | 156 |
| OC Waste & Recycling Enterprise | 284 |
| OC Watersheds | 42 |
| Parking Facilities | 3 |
| Utilities | 19 |
| Total | 1,242 |

| Program IV General Government Services | |
|---|--------------|
| Assessor | 263 |
| Auditor-Controller | 404 |
| Board of Supervisors - 1st District | 10 |
| Board of Supervisors - 2nd District | 10 |
| Board of Supervisors - 3rd District | 10 |
| Board of Supervisors - 4th District | 10 |
| Board of Supervisors - 5th District | 10 |
| CEO Real Estate | 30 |
| Clerk of the Board | 26 |
| Clerk-Recorder | 111 |
| County Counsel | 98 |
| County Executive Office | 77 |
| Human Resource Services | 152 |
| Internal Audit | 13 |
| OC Campaign Finance and Ethics Commission | 2 |
| Registrar of Voters | 49 |
| Treasurer-Tax Collector | 70 |
| Total | 1,345 |

| Program VII Insurance, Reserves & Miscellaneous | |
|--|------------|
| Employee Benefits | 19 |
| OC Fleet Services | 74 |
| OCIT Countywide Services | 75 |
| OCIT Shared Services | 140 |
| Property & Casualty Risk ISF | 12 |
| Reprographics ISF | 18 |
| Workers' Compensation ISF | 21 |
| Total | 359 |

NOTE: Programs V and VI do not have any authorized positions.

